Municipalité de Sheenboro

Minutes of a regular meeting held at the usual place and time on Monday January 6th 2014. Under chairmanship of his Worship Mayor Mr. Shamus Morris with the presence of the following councillors. Seat # 1 Mr. Dick Edwards # 2 Mr. John Brennan,# 3 Mrs. Joann McCann, # 4 Mrs. Doris Venasse Ranger # 5 Mr. Lawrence Gleason # 6 Mrs. Karen Shea Mr. Fernand Roy Director-General is also present.

01-01-2014 Adoption of the agenda

Moved by councillor Mr. Dick Edwards that we adopt the agenda as presented.

Adopted

02-01-2014 Acceptance of last month's minutes

Moved by councillor Mrs. Karen Shea that we accept last month's minutes as presented.

Adopted

Visitors Glynn Fleury presents the fire dept report for December 2013.

Verify ownership of the dock. Verify what is recyclable.

Road take over by-law is sent to the road committee for study.

03-01-2014 Procedure to collect taxes.

Moved by councillor Mr. Dick Edwards that we start the procedure to collect taxes in arrears.

Adopted

The Mayor is meeting with municipal affairs and he will inquire on the procedure to collect taxes.

Mayor Morris proposed to implement incentives to encourage people to come and live in Sheenboro by giving to new comers developing a new lots a free culvert. And when the municipality is maintaining their ditches and they get to a culvert that needs repairing to replace it free of charge. This discussion to be brought at a later date.

We have a new Librarian Mrs. Laurie Keon Leahey

To repair ICO Culvert we may need a certificate of authorization from the environment.

04-01-2014 Apply for a certificate of authorization from the Environment.

Moved by councillor Mr. John Brennan that we apply for a certificate of authorization from the environment to repair the culvert at ICO road and to dredge the ditch to the river.

Adopted

05-01-2014 Apply for beaver control permit for the year.

Moved by councillor Mr. John Brennan that we apply for a yearly permission to control beavers.

Adopted

Discussion on the dock committee was worked out

The defibrillator is here and training on it will start soon.

We had only one reply for Skype to date

Winston Sunstrum is spear heading an economic development plan for West Pontiac and he gave questionnaires to council members for their opinions. Darlene is to work for Sheenboro at the rate of 27.54\$ per hour for 3 hours a week for 52 weeks giving 4 296.24\$ for the year.

We will have our budget meeting January 13th at 7:00 P.M. this notice is posted and we will also put it in the parish bulletin.

06-01-2014 Payment of 911 tax directly to the 911 provider.

Whereas the municipal financing agency for development of 911 services of Quebec was created in accordance with article 244.73 and 244.74 of the law on municipal taxation and that this organization must remit to the municipality all the taxes collected on telephone lines in order to finance the 911 services.

Whereas the municipality wishes that the agency remits directly to the 911 service provider rather than the municipality having to do so. And this as soon as possible.

Moved by councillor Doris Ranger that this municipality ask the agency responsible to collect the 911 taxes, to remit as soon as possible directly to groupe CLR our 911 provider the sum of taxes collected for the purpose of financing 911 service for the municipality of Sheenboro all taxes not already sent to the municipality according to article 244-68 of the law on municipal taxation. This motion relieves the agency from its obligations toward the municipality. To do any modification the agency must be notified at least 60 days prior to any changes for any agency receiving 911 money.

Adopted

To control beaver the trapper charges 40\$ per beaver.

07-01-2014 Student grant application.

Moved by councillor Joan McCann that we apply for a summer student grant to help in the duties of general municipal maintenance.

Adopted

08-01-2014 Adoption of the code of ethics by-law.

Moved by councillor Dick Edwards that we adopt the code of ethics by-law for elected officials as reproduced at the end of these minutes . And that we send a certified copy to the MAMROT"

Adopted

09-01-2014 Nomination to sit on the board of agricultural at the MRC

Moved by councillor Mr. John Brennan that this municipality support the nomination of Cletus Ferrigan to sit on the board of the agricultural committee of the MRC.

Adopted

Included with our tax bill we should include a notice encouraging people to recycle more.

10-01-2014 Payments of the bills

Moved by councillor Mr. Dick Edwards that we pay the bills of the month as listed 76 770.85\$

Adopted

11-01-2014 Closing

Moved by councillor Mr. John Brennan that we close this meeting at 10:25 P.M.

Adopted

Mayor Mr. Shamus Morris:	
Director-General Mr. Fernand Roy:	

Minutes of a special meeting to present and adopt the 2014 budget. Meeting held on January 13th 2014 at 7:00P.M. at the usual place. Under chairmanship of his worship Mayor Shamus Morris, the following councillors are present Seat # 3 Mr. John Brennan, # 4 Mrs. Doris Ranger, # 5 Mr. Lawrence Gleason and # 6 Mrs. Karen Shea Mr. Fern Roy Director-General is also present.

S-01-13-01-2014 Opening of the meeting

Mayor Morris opens the meeting and welcomes all in attendance.

S-02-13-01-2014 Adoption of the 2014 Budget

Moved by councillor Mrs. Karen Shea that we adopt the 2014 budget as presented. Adopted

S-03-13-01-2014 Adoption of the mill Rate for 2014.

Moved by councillor Doris Ranger that we keep the mill rate the same for 2014 as it was in 2013 thus at .965\$

Adopted

S-04-13-01-204 Interest rate

Moved by councillor Mr. John Brennan that we set the interest rate for late taxes at 10% per year.

Adopted

S-05-13-01-2014 Auditor for 2014

Moved by councillor Mrs. Karen Shea that we name Gerard Labelle CPA Inc. our auditor for 2014. Adopted

S-06-13-01-2014 Closed

Moved by councillor Mr. John Brennan that we close this meeting.

Adopted

Mayor Mr. Shamus Morris:	
Director General Mr. Fernand Roy:	

1	THE MUNICIPALITY OF SHEENBORO			
2	BUDGET ESTIMATES			
3	STATEMENT OF FINANCIAL OPERATING	ACTIVITIES FOR F	ISCAL	
	PURPOSES	ACTIVITIES FOR F	IOOAL	
4	PERIOD ENDED DECEMBER 31, 2014			
5	· -···· -· · · · · · · · · · · · · · ·			
6		Budget 2014	Estimate 2013	Budget 2013
7				
8	Revenue			
9	Tax revenue	457 822	460 316	444 416
10	Grants in lieu of taxes	39 012	39 012	39 012
11	Transfers	156 473	198 832	195 895
12	Services provided	3 000	3 000	3 000
13	Assessment of rights	4 500	4 211	5 300
14	Interest	5 000	6 000	2 200
15 16	Other revenue	1 850	1 750	7 600
17		667 657	713 121	697 423
18				
	Operating expense			
20	00:10:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0	201 277	175 040	179 054
	Public security	121 977	99 708	107 832
22	Transportation	216 251	212 760	236 800
23	Environmental health	62 123	54 610	61 433
24	Cream planning and regional acvelopment	50 833	59 666	60 154
25	Recreational and cultural activities	26 077	18 392	26 724
26	Costs of financing	3 881	4 240	5 191
27				
28		682 419	624 415	677 188
29				
30				
31	Surplus (deficit) for the period - before	(14762)	88706	20235

	conciliation			
32				
33	and the contract of the contra			
	econciliation for fiscal purposes nancing			
	ayment of long-term debt			
	ayment of long-term debt			(105000
37				(10000
38 A p	propriations			
	vesting activities			
		(12000)	(271928)	(48000
	nappropriated accumulated surplus	26 762	132 765	132 765
41 42		44.700	(400,400)	04.70
43		14 762	(139 163)	84 76
44				
	irplus (deficit) for the period for fiscal purposes			
	inplue (denote) for the period for head, purposes	_	(50457)	
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61	THE MUNICIPALITY OF SHEENBORO			
62	BUDGET ESTIMATES			
63	ANALYSIS OF REVENUE			
63 64				
63 64 65	ANALYSIS OF REVENUE	Rudget	Fetimato	Rudget
63 64 65	ANALYSIS OF REVENUE	Budget 2014	Estimate 2013	Budget 2013
63 64 65 66	ANALYSIS OF REVENUE	Budget 2014	Estimate 2013	Budget 2013
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63 64 65 66 67 68 TA 69 Ba	ANALYSIS OF REVENUE PERIOD ENDED DECEMBER 31, 2014 AXES ased on valuation axable valuation - \$47,442,700 x \$0.xxx/\$100			2013
63 64 65 66 67 68 TA 69 Ba 70 T	ANALYSIS OF REVENUE PERIOD ENDED DECEMBER 31, 2014 AXES ased on valuation	2014	2013	2013
63 64 65 66 67 68 TA 69 Ba 70 T (\$0	ANALYSIS OF REVENUE PERIOD ENDED DECEMBER 31, 2014 AXES ased on valuation axable valuation - \$47,442,700 x \$0.xxx/\$100	2014 457 822	460 316	2013 444 416
63 64 65 66 67 68 TA 69 Ba 70 T (\$0	ANALYSIS OF REVENUE PERIOD ENDED DECEMBER 31, 2014 AXES ased on valuation axable valuation - \$47,442,700 x \$0.xxx/\$100	2014	2013	2013 444 416
63 64 65 66 67 68 TA 69 Ba 70 T (\$0	ANALYSIS OF REVENUE PERIOD ENDED DECEMBER 31, 2014 AXES ased on valuation axable valuation - \$47,442,700 x \$0.xxx/\$100	2014 457 822	460 316	2013 444 416
63 64 65 66 67 68 TA 69 Ba 70 T (\$0 71 72 73	ANALYSIS OF REVENUE PERIOD ENDED DECEMBER 31, 2014 AXES ased on valuation Faxable valuation - \$47,442,700 x \$0.xxx/\$100 0.965 in 2014)	2014 457 822	460 316	2013 444 416
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63 64 65 66 67 68 TA 69 Ba 70 T (\$0 71 72 73 74 GF	ANALYSIS OF REVENUE PERIOD ENDED DECEMBER 31, 2014 AXES ased on valuation Faxable valuation - \$47,442,700 x \$0.xxx/\$100 0.965 in 2014)	2014 457 822	460 316	2013 444 416 444 41 6
63 64 65 66 67 68 TA 69 Ba 70 T (\$0 71 72 73 74 75 GF 77	ANALYSIS OF REVENUE PERIOD ENDED DECEMBER 31, 2014 AXES AXES ASEC ON VALUATION Faxable valuation - \$47,442,700 x \$0.xxx/\$100 D.965 in 2014) RANTS IN LIEU OF TAXES	457 822 457 822	2013 460 316 460 316	2013 444 416 444 41 6
63 64 65 66 67 68 TA 69 Ba 70 (\$0 71 72 73 74 75 GF 77	ANALYSIS OF REVENUE PERIOD ENDED DECEMBER 31, 2014 AXES AXES ASEC ON VALUATION Faxable valuation - \$47,442,700 x \$0.xxx/\$100 D.965 in 2014) RANTS IN LIEU OF TAXES	457 822 457 822	2013 460 316 460 316	444 416 444 416
63 64 65 66 67 68 TA 69 Ba 70 T (\$0 71 72 73 74 75 GF 77 78	ANALYSIS OF REVENUE PERIOD ENDED DECEMBER 31, 2014 AXES ASSES ASSES ON VALUATION Faxable valuation - \$47,442,700 x \$0.xxx/\$100 0.965 in 2014) RANTS IN LIEU OF TAXES Public lands grant	457 822 457 822	2013 460 316 460 316	444 416 444 416
63 64 65 66 67 68 TA 69 Ba 70 (\$0 71 72 73 74 75 GF 77 78 79 TR 80 Un	ANALYSIS OF REVENUE PERIOD ENDED DECEMBER 31, 2014 AXES ASSECTION OF TAXES Public lands grant RANSFERS	457 822 457 822	2013 460 316 460 316	2013 444 416 444 416 39 012
63 64 65 66 67 68 TA 69 Ba 70 T (\$0 71 72 73 74 75 GF 77 78 79 TR 80 Un 81 (82	ANALYSIS OF REVENUE PERIOD ENDED DECEMBER 31, 2014 AXES AXES ASSECTION OF TAXES Public lands grant RANSFERS ACCORDING TRANSFERS ACCORDING TRANSF	457 822 457 822 39 012	2013 460 316 460 316 39 012	2013 444 416 444 416 39 012
63 64 65 66 67 68 TA 69 Ba 70 (\$0 71 72 73 74 75 GF 77 78 79 TR 80 Un 82 83 Co	ANALYSIS OF REVENUE PERIOD ENDED DECEMBER 31, 2014 AXES ASSED BOOK OF TAXES PUBLIC Lands grant RANTS IN LIEU OF TAXES Public lands grant RANSFERS ACONDITION OF TAXES Quebec sales tax rebate ANALYSIS OF REVENUE BOOK OF TAXES CONTINUE O	2014 457 822 457 822 39 012	2013 460 316 460 316 39 012	2013 444 416 444 416 39 012
63	ANALYSIS OF REVENUE PERIOD ENDED DECEMBER 31, 2014 AXES ASSED DEC	2014 457 822 457 822 39 012	2013 460 316 460 316 39 012 40 700	2013 444 416 444 416 39 012 40 700
63 64 65 66 67 68 TA 69 Ba 70 (\$0 71 72 73 74 75 GF 77 78 79 TR 80 Un 81 (82 83 Co 84 F 85 F	ANALYSIS OF REVENUE PERIOD ENDED DECEMBER 31, 2014 AXES ASSED TO A SECTION OF TAXES Public lands grant RANTS IN LIEU OF TAXES Public lands grant RANSFERS ACCONDITION OF TAXES Quebec sales tax rebate Conditional transfers Road maintenance grant Road improvement grant	2014 457 822 457 822 39 012 0 120 195 15 000	2013 460 316 460 316 39 012 40 700 120 195 25 000	2013 444 416 444 416 39 012 40 700
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63 64 65 66 67 68 TA 69 Ba 70 71 72 73 74 75 GF 77 78 79 TR 80 Un 81 (0 82 83 Co 84 F 85 F 86 F 87 N	ANALYSIS OF REVENUE PERIOD ENDED DECEMBER 31, 2014 AXES ased on valuation Faxable valuation - \$47,442,700 x \$0.xxx/\$100 0.965 in 2014) RANTS IN LIEU OF TAXES Public lands grant RANSFERS aconditional transfers Quebec sales tax rebate Inditional transfers Road maintenance grant Road improvement grant Recycling grant MADA	2014 457 822 457 822 39 012 0 120 195 15 000 8 500 11 000	2013 460 316 460 316 39 012 40 700 120 195 25 000 11 159	2013 444 416 444 416 39 012 40 700
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63 64 65 66 67 68 TA 69 Ba 70 71 72 73 74 75 GF 77 78 79 TR 80 Un 81 (ANALYSIS OF REVENUE PERIOD ENDED DECEMBER 31, 2014 AXES ASSES ASSES ON VALUATION TO 2014) RANTS IN LIEU OF TAXES Public lands grant RANSFERS ACCONDITIONAL TRANSFERS Quebec sales tax rebate Ponditional transfers Quebec sales tax rebate Ponditional transfers Road maintenance grant Road improvement grant Recycling grant MADA Student grant ERVICES PROVIDED Privices provided municipal bodies	2014 457 822 457 822 39 012 0 120 195 15 000 8 500 11 000 1 778 156 473	460 316 460 316 460 316 40 700 120 195 25 000 11 159 1 778 198 832	2013 444 416 444 416 39 012 40 700 120 195 35 000
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98	Transfer duties	1 500	1 336	2 800
99		4 500	4 211	5 300
101				
102 103	INTEREST	5.000	0.000	0.000
103	Interest on arrears	5 000	6 000	2 200
105		5 000	6 000	2 200
106 107				
	OTHER REVENUE			
109	Other	250	250	1 600
110	Sale of scrap metal Revenue 911	1 500	1 400	5 000 1 000
112	Dock donations	100	100	1 000
113				
114 115		1 850	1 750	7 600
116		1 650	1 7 30	7 600
117				
118 119				
120				
121	THE MUNICIPALITY OF SHEENBORO	1	"	
122 123	BUDGET ESTIMATES ANALYSIS OF OPERATING EXPENSES			
124	PERIOD ENDED DECEMBER 31, 2014			
125 126		Dudant	Fatimata	Dudaat
120		Budget 2014	Estimate 2013	Budget 2013
127				
	GENERAL ADMINISTRATION Legislation			
130	•	16 500	16 000	16 000
131	Mayor and Councillors - allowance	8 250	8 000	8 000
132	Mayor and Councillors - employer's share	815	800	800
133 134	Mayor and Councillors - travel and convention Receptions	2 500 1 200	500 1 200	6 800 1 200
135		0	0	400
136	F.Q.M.	800	500	600
137 138	Newsletter	300 30 365	200 27 200	500 34 300
139				0.000
140 141	Financial and administrative management	45.000	25.000	25.000
141	Secretary Employer's share	45 000 6 000	35 000 5 000	35 000 1 700
143	Secretary - travel allowance	2 500	1 250	2 800
144	Audit fee	11 000	10 860	9 400
145 146	Professional services Office supplies	1 500 3 000	1 400 4 867	5 000 2 000
147	Computer program	3 200	3 200	1 000
148	Postage	3 000	2 000	2 000
149 150	Telephone	3 000	3 000	2 700 250
151	Secretary's bond Office maintenance	500	500	1 000
152	Office - heating	5 000	5 431	2 800
153		2 500	2 100	2 000
154 155	Overhead expense - 10%	5 570 91 770	4 968 79 576	67 650
156			10010	0. 000
	Election expense		505	0.000
158 159	Remuneration Public notices		595 187	3 300 500
160	Supplies		147	1 500
161		0	929	5 300
162 163	Assessment			
164	M.R.C. de Pontiac	34 408	24 816	24 816
165	Other			
166	Other Public notices	250	587	700
168	Errors and omissions insurance	1 800	1 800	1 800

169	5 000 2 000 800 33 888
171 Grants, donations	2 000 800 33 888 46 988
172 Association fees 1 200 1 148 173 M.R.C. de Pontiac - other administrative expenses 36 288 33 888 174 44 734 42 519 175 201 277 175 040 177 178 179 180 BUDGET ESTIMATES 183 ANALYSIS OF OPERATING EXPENSES 184 PERIOD ENDED DECEMBER 31, 2014 185 Budget Estimate 2014 186 Budget Estimate 2013	800 33 888 46 988
174	46 988
175 176 201 277 175 040 177 178 180 181 THE MUNICIPALITY OF SHEENBORO 182 BUDGET ESTIMATES 183 ANALYSIS OF OPERATING EXPENSES 184 PERIOD ENDED DECEMBER 31, 2014 185 186 Budget 2014 Estimate 2013	
176	179 054
177 178 179 180 181 THE MUNICIPALITY OF SHEENBORO 182 BUDGET ESTIMATES 183 ANALYSIS OF OPERATING EXPENSES 184 PERIOD ENDED DECEMBER 31, 2014 185 186 Budget Estimate 2014 2013	179 054
178 179 180 181 THE MUNICIPALITY OF SHEENBORO 182 BUDGET ESTIMATES 183 ANALYSIS OF OPERATING EXPENSES 184 PERIOD ENDED DECEMBER 31, 2014 185 Budget Estimate 2014	
179	
180 181 THE MUNICIPALITY OF SHEENBORO 182 BUDGET ESTIMATES 183 ANALYSIS OF OPERATING EXPENSES 184 PERIOD ENDED DECEMBER 31, 2014 185 Budget Estimate 2014	
181 THE MUNICIPALITY OF SHEENBORO 182 BUDGET ESTIMATES 183 ANALYSIS OF OPERATING EXPENSES 184 PERIOD ENDED DECEMBER 31, 2014 185 186 Budget Estimate 2014 2013	
182 BUDGET ESTIMATES 183 ANALYSIS OF OPERATING EXPENSES 184 PERIOD ENDED DECEMBER 31, 2014 185 Budget Estimate 2014	
184 PERIOD ENDED DECEMBER 31, 2014 185 Budget 2014 Estimate 2013	
185 186 Budget Estimate 2014 2013	
186 Budget Estimate 2014 2013	
2014 2013	D. d. at
	Budget 2013
187	2013
188 PUBLIC SECURITY	
189 Police protection	
190 Government of Quebec 70 242 56 338	56 338
191	<u> </u>
192 Fire protection	0.000
193 Remuneration 3 000 3 000 194 Fire chief wages and benefits 2 000 2 000	3 000 2 000
194 Fire chief wages and benefits 2 000 2 000 195 Fire rescue unit expense	500
196 Municipal contribution - fire department budget 2 000 2 000	2 000
197 Fire - 911 dispatching services and tower 4 000 4 000	3 000
maintenance	
198 M.R.C. de Pontiac 7 550 7 223	7 223
199 Fire supplies, equipment and pagers 7 000 7 250	7 250
200 Fire hall - telephone 500 500	500
201 Training 6 000 6 000 202 Fire department inspections 2 000 2 000	6 100 1 800
203 Communication licence 70	1 600
204 Fire hall - heat 1 200 1 200	1 200
205 Fire hall - electricity 300 300	350
206 Fire hall - insurance 176 176	500
Fire hall - maintenance 50 50	2 000
208 Fire hall - snow removal 600 600	600
209 Fire vehicles - insurance 1 500 1 500 210 Fire vehicles - insurance 1 500 1 500	1 200
210Fire vehicles - licences1 5001 500211Fire vehicles - maintenance3 000	2 000
212 Fire hydrant inspection and installation 4 000	4 000
213 Hydrants and equipment testing	1 000
214 Sheen administration charge 1 000	1 000
215	
216 47 446 39 299	47 223
217	
218 Civil protection	-
230 Othor	
220 Other 221 M.R.C de Pontiac - animal control 3 989 3 771	2 774
221 M.R.C de Pontiac - animai control 3 989 3 771 222 Beavers 300 300	3 771 500
223 4 289 4 071	4 271
224	
225 121 977 99 708	107 832
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241	THE MUNICIPALITY OF SHEENBORO			
242	BUDGET ESTIMATES			
243	ANALYSIS OF OPERATING EXPENSES			
244	PERIOD ENDED DECEMBER 31, 2014			
245				
246		Budget	Estimate	Budget
		2014	2013	2013
247				
	TRANSPORTATION			
250	Municipal roads	27.054	24.940	40.000
251	Overhead expense - 50% Travel expense	27 851	24 840	40 000 500
252				1 100
253	Canada tarapriaria	40 000	40 000	24 000
254	_ q s.p s s	18 000	17 500	22 000
255		5 000	5 300	1 400
256	Culverts	4 000	4 000	4 000
257	Sand and gravel	13 000	14 000	12 000
258		10 000	9 300	12 000
259	Gas, oil and heating	4 000	3 400	6 000
260	Small tools	500	520	1 000
261	Licences	400	400	600
262	Other - Schyan road	4 000	4 000	4 000
263				
264		126 751	123 260	128 600
265				
	Snow removal			
267	Remuneration			7 000
268 269	Employer's share	000	000	1 200
270	Equipment rental Snow removal contract	300	300	3 000
271	Show removal contract	85 000 85 300	85 000 85 300	91 000 102 200
272		05 300	05 300	102 200
	Street lighting			
274	Electricity	2 600	2 600	2 600
275	Liounisty	2 000	2 000	
276	Traffic			
277	Road signs	1 600	1 600	3 400
278				
279		216 251	212 760	236 800
280				
	ENVIRONMENTAL HEALTH			
	Domestic garbage			
283	minus de l'emiliae maete management	3 238	4 183	4 183
284	Remuneration	5 200	4 901	10 200
285	Employer a arrang	480	450	1 200
286 287	Equipment rental	1 000	1 000	3 000
288	Insurance Dump maintenance	350 500	350	350 1 500
289	Waste disposal - contract	31 000	29 000	29 000
290	Overhead expense - 7.5%	4 178	3 726	20 000
291	2.5///000 0/p0//00 1.0//	7 170	0 1 20	
292		45 946	43 610	49 433
293		40 040	20 010	10 100
	Secondary materials			
295	Recycling	12 000	11 000	12 000
296	Other services	0	0	
297	Overhead expense - 7.5%	4 178	3 726	
298		16 178	14 726	12 000
299		62 123	54 610	61 433
300				
301	THE MUNICIPALITY OF SHEENBORO			
302	BUDGET ESTIMATES			
303 304	ANALYSIS OF OPERATING EXPENSES			
304	PERIOD ENDED DECEMBER 31, 2014			
306		Budget	Estimate	Budget
		2014	2013	2013
307				
307 308				

10 Urbanism Development plan 311 Development plan 312 M.R.C. de Pontiac 36 378 46 254 46 254 313 Professional services 1 000 1 000 314 Overhead expense - 15% 8 355 7 452 1 200 316 Office supplies 600 600 1 600 317 Training and convention 500 360 1 000 318 Heat 400 319 Darlene Pashack Economic development 5 000 5 000 8 000 320 320 321 321 322 RECREATIONAL AND CULTURAL ACTIVITIES 323 Upper Pontiac Sports Complex and others 6 000 6 000 6 000 3 000 324 Wharf maintenance 3 000 5 000 3 000 325 Park maintenance 3 000 5 570 4 968 327 Internet 5 570 4 968 328 Library - salary 1 200 1 200 1 200 320 Library - Biblio share 1 200 1 200 1 200 320 Library - Biblio share 1 200 1 200 1 200 320 320 Palayr - Biblio share 1 200 1 200 1 200 320 320 Palayround 1 000 320 26 724 334 335 Culture 5 00 200 200 200 330 330 326 077 1 231 331 Culture 5 00 200 200 200 333 Amortization of cost of loan discount 1 077 1 231 333 Interest on long-term debt 2 604 2 809 4991 349 FINANCING 349		URBAN PLANNING			
1911 Development plan 36 378 46 254 46					
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313 Professional services 345 7.452 1.200			36 378	46 254	46 254
14		Will Co. do i Gilliao	30 37 0	70 207	
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A		o verneda expense 1070	0 333	7 432	
100		114101	600	600	
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Darlene Pashack Economic development			500	360	
Solidar		Tiout	5 000	F 000	
222 RECREATIONAL AND CULTURAL ACTIVITIES		Dariene Pasnack Economic development			
Secretarional And Cultural Activities Secretarional And Cultural Activities Secretarional And Cultural Activities Secretarional Andrews Secr			50 833	59 666	60 154
232 Upper Pontiac Sports Complex and others 6 000 6 000 6 000 3 00					
Wharf maintenance					
322 Park - overhead expense - 10% 5 500 2 000 1 000 328 Internet 5 570 4 968 500 328 Library - salary 1 200 1 200 1 200 329 Library - Biblio share 1 200 1 200 1 200 330 M.R.C. de Pontiac 2 607 2 324 2 324 331 Cuture 5 00 200 1 500 332 Playground 1 000 10 000 333 Bank charges 200 200 336 Bank charges 200 200 337 Amortization of cost of loan discount 1 077 1 231 340 Interest on long-term debt 2 604 2 809 4 991 341 FINANCING 3881 4 240 5 191 342 Capital payments - paving by-law 0 0 105 000 343 Amortization of Cost of loan discount 1 000 0 105 000 344 Septilities 0 0 105 000 345 Fire truck 2 000 0 1 000 346 APPROPRIATIONS 0 0 1 500 <td></td> <td></td> <td></td> <td></td> <td></td>					
Park - overhead expense - 10% 5 570 4 968	324				
Internet	325			2 000	1 000
Library - salary	326		5 570	4 968	
Library - Biblio share 1200	327	Internet			500
M.R.C. de Pontiac	328	Library - salary	1 200	1 200	1 200
Solid Culture	329	Library - Biblio share	1 200	1 200	1 200
Playground	330	M.R.C. de Pontiac	2 607	2 324	2 324
Palyground	331	Culture	500	200	1 500
26 077	332	Playground			
333 COSTS OF FINANCING 336 Bank charges 200	333			18 392	
COSTS OF FINANCING					
Same		COSTS OF FINANCING			
Amortization of cost of loan discount			200	200	000
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341 FINANCING		Interest on long-term debt			
Section Sect			3 881	4 240	5 191
342 Capital payments - paving by-law 0 0 105 000 343 343 0 0 105 000 344 345 346 APPROPRIATIONS 347 Investing activities 1 000 348 Office furniture 1 000 1 500 30 000 30 000 359 Roads 5 000 20 530 30 000 30 000 351 Building 5 000 19 299 5 000 352 800 12 000 52 099 10 000 352 Recycling containers 5 00 20 30 500					
343 344 344 345 346 347 347 348 348 349					
344	342	Capital payments - paving by-law	0	0	105 000
345 346 APROPRIATIONS	343				
346 APPROPRIATIONS	_				
347 Investing activities	345				
348 Office furniture	346	APPROPRIATIONS			
348 Office furniture	347				
349 Computer	0-77	Investing activities			
Stoleton					1 000
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Second	348 349	Office furniture Computer	5 000	200 530	1 500
Signature Sign	348 349 350	Office furniture Computer Roads			1 500 30 000
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355 12 000 271 928 48 000 357	348 349 350 351 352	Office furniture Computer Roads Building Recycling containers	5 000	19 299	1 500 30 000 5 000 500
12 000	348 349 350 351 352 353	Office furniture Computer Roads Building Recycling containers	5 000	19 299	1 500 30 000 5 000 500
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358 359 360 361 362 THE MUNICIPALITY OF SHEENBORO 363 BUDGET ESTIMATES 364 ANALYSIS OF OPERATING EXPENSES 365 PERIOD ENDED DECEMBER 31, 2014 366 367 Budget	348 349 350 351 352 353 354 355	Office furniture Computer Roads Building Recycling containers	2 000	19 299 52 099	1 500 30 000 5 000 500 10 000
359 360 361 362 THE MUNICIPALITY OF SHEENBORO 363 BUDGET ESTIMATES 364 ANALYSIS OF OPERATING EXPENSES 365 PERIOD ENDED DECEMBER 31, 2014 366 367 Budget	348 349 350 351 352 353 354 355 356	Office furniture Computer Roads Building Recycling containers	2 000	19 299 52 099	1 500 30 000 5 000 500 10 000
360 361 362 THE MUNICIPALITY OF SHEENBORO 363 BUDGET ESTIMATES 364 ANALYSIS OF OPERATING EXPENSES 365 PERIOD ENDED DECEMBER 31, 2014 366 367 Budget	348 349 350 351 352 353 354 355 356 357	Office furniture Computer Roads Building Recycling containers	2 000	19 299 52 099	1 500 30 000 5 000 500 10 000
361 362	348 349 350 351 352 353 354 355 356 357 358	Office furniture Computer Roads Building Recycling containers	2 000	19 299 52 099	1 500 30 000 5 000 500 10 000
362 THE MUNICIPALITY OF SHEENBORO 363 BUDGET ESTIMATES 364 ANALYSIS OF OPERATING EXPENSES 365 PERIOD ENDED DECEMBER 31, 2014 366 Budget 2014 Estimate 2013 368 3969 370 OVERHEAD EXPENSE 371 Town foreman - salary 39 562 35 400 372 Town foreman - employer's share 5 736 5 091 373 Town foreman - pension plan 5% 1 978 1 770 374 Clothing allowance 350 315 375 Communication expense 175 159 376 Tools and supplies 1 000 855 377 Truck - insurance 650 613	348 349 350 351 352 353 354 355 356 357 358 359	Office furniture Computer Roads Building Recycling containers	2 000	19 299 52 099	1 500 30 000 5 000 500 10 000
BUDGET ESTIMATES 364	348 349 350 351 352 353 354 355 356 357 358 359 360	Office furniture Computer Roads Building Recycling containers	2 000	19 299 52 099	1 500 30 000 5 000 500 10 000
Budget	348 349 350 351 352 353 354 355 356 357 358 359 360	Office furniture Computer Roads Building Recycling containers	2 000	19 299 52 099	1 500 30 000 5 000 500 10 000
364 ANALYSIS OF OPERATING EXPENSES 365 PERIOD ENDED DECEMBER 31, 2014 366 Budget 2014 Estimate 2013 367 Budget 2014 2013 368 369 370 371 Town foreman - salary 39 562 35 400 372 Town foreman - employer's share 5 736 5 091 373 Town foreman - pension plan 5% 1 978 1 770 374 Clothing allowance 350 315 375 Communication expense 175 159 376 Tools and supplies 1 000 855 377 Truck - insurance 650 613	348 349 350 351 352 353 354 355 356 357 358 359 360 361	Office furniture Computer Roads Building Recycling containers Fire truck	2 000	19 299 52 099	1 500 30 000 5 000 500 10 000
Section Sect	348 349 350 351 352 353 354 355 356 357 358 359 360 361 362	Office furniture Computer Roads Building Recycling containers Fire truck THE MUNICIPALITY OF SHEENBORO	2 000	19 299 52 099	1 500 30 000 5 000 500 10 000
Budget 2014 2013 2013 368 369 370 OVERHEAD EXPENSE 371 Town foreman - salary 39 562 35 400 372 Town foreman - employer's share 5 736 5 091 373 Town foreman - pension plan 5% 1 978 1 770 374 Clothing allowance 350 315 375 Communication expense 175 159 376 Tools and supplies 1 000 855 377 Truck - insurance 650 613	348 349 350 351 352 353 354 355 356 357 358 360 361 362 363	Office furniture Computer Roads Building Recycling containers Fire truck THE MUNICIPALITY OF SHEENBORO BUDGET ESTIMATES	2 000	19 299 52 099	1 500 30 000 5 000 500 10 000
Budget 2014 Estimate 2013 Budget 2013 368 369 370 OVERHEAD EXPENSE 371 Town foreman - salary 39 562 35 400 35 400 372 Town foreman - employer's share 5 736 5 091 5 736 5 091 5 736 5 091 1 978 1 770 374 Clothing allowance 350 315 375 Communication expense 175 159 376 Tools and supplies 1 000 855 377 Truck - insurance 650 613	348 349 350 351 352 353 354 355 356 357 358 360 361 362 363 364	Office furniture Computer Roads Building Recycling containers Fire truck THE MUNICIPALITY OF SHEENBORO BUDGET ESTIMATES ANALYSIS OF OPERATING EXPENSES	2 000	19 299 52 099	1 500 30 000 5 000 500 10 000
2014 2013 2013 368 369 370 OVERHEAD EXPENSE 371 Town foreman - salary 39 562 35 400 372 Town foreman - employer's share 5 736 5 091 373 Town foreman - pension plan 5% 1 978 1 770 374 Clothing allowance 350 315 375 Communication expense 175 159 376 Tools and supplies 1 000 855 377 Truck - insurance 650 613	348 349 350 351 352 353 354 355 356 357 358 369 360 361 362 363 364 365	Office furniture Computer Roads Building Recycling containers Fire truck THE MUNICIPALITY OF SHEENBORO BUDGET ESTIMATES ANALYSIS OF OPERATING EXPENSES	2 000	19 299 52 099	1 500 30 000 5 000 500 10 000
368 369 370 OVERHEAD EXPENSE 371 Town foreman - salary 39 562 35 400 372 Town foreman - employer's share 5 736 5 091 373 Town foreman - pension plan 5% 1 978 1 770 374 Clothing allowance 350 315 375 Communication expense 175 159 376 Tools and supplies 1 000 855 377 Truck - insurance 650 613	348 349 350 351 352 353 354 355 356 357 358 369 361 362 363 364 365 366	Office furniture Computer Roads Building Recycling containers Fire truck THE MUNICIPALITY OF SHEENBORO BUDGET ESTIMATES ANALYSIS OF OPERATING EXPENSES	2 000 12 000	19 299 52 099 271 928	1 500 30 000 5 000 10 000
369 370 OVERHEAD EXPENSE 371 Town foreman - salary 39 562 35 400 372 Town foreman - employer's share 5 736 5 091 373 Town foreman - pension plan 5% 1 978 1 770 374 Clothing allowance 350 315 375 Communication expense 175 159 376 Tools and supplies 1 000 855 377 Truck - insurance 650 613	348 349 350 351 352 353 354 355 356 357 358 369 361 362 363 364 365 366	Office furniture Computer Roads Building Recycling containers Fire truck THE MUNICIPALITY OF SHEENBORO BUDGET ESTIMATES ANALYSIS OF OPERATING EXPENSES	5 000 2 000 12 000 Budget	19 299 52 099 271 928 Estimate	1 500 30 000 5 000 10 000 48 000
370 OVERHEAD EXPENSE 371 Town foreman - salary 39 562 35 400 372 Town foreman - employer's share 5 736 5 091 373 Town foreman - pension plan 5% 1 978 1 770 374 Clothing allowance 350 315 375 Communication expense 175 159 376 Tools and supplies 1 000 855 377 Truck - insurance 650 613	348 349 350 351 352 353 354 355 356 357 358 369 360 361 362 363 364 365 366 367	Office furniture Computer Roads Building Recycling containers Fire truck THE MUNICIPALITY OF SHEENBORO BUDGET ESTIMATES ANALYSIS OF OPERATING EXPENSES	5 000 2 000 12 000 Budget	19 299 52 099 271 928 Estimate	1 500 30 000 5 000 10 000 48 000
371 Town foreman - salary 39 562 35 400 372 Town foreman - employer's share 5 736 5 091 373 Town foreman - pension plan 5% 1 978 1 770 374 Clothing allowance 350 315 375 Communication expense 175 159 376 Tools and supplies 1 000 855 377 Truck - insurance 650 613	348 349 350 351 352 353 354 355 356 357 358 369 360 361 362 363 364 365 366 367	Office furniture Computer Roads Building Recycling containers Fire truck THE MUNICIPALITY OF SHEENBORO BUDGET ESTIMATES ANALYSIS OF OPERATING EXPENSES	5 000 2 000 12 000 Budget	19 299 52 099 271 928 Estimate	1 500 30 000 5 000 10 000 48 000
372 Town foreman - employer's share 5 736 5 091 373 Town foreman - pension plan 5% 1 978 1 770 374 Clothing allowance 350 315 375 Communication expense 175 159 376 Tools and supplies 1 000 855 377 Truck - insurance 650 613	348 349 350 351 352 353 354 355 356 357 358 369 360 361 362 363 364 365 366 367	Office furniture Computer Roads Building Recycling containers Fire truck THE MUNICIPALITY OF SHEENBORO BUDGET ESTIMATES ANALYSIS OF OPERATING EXPENSES PERIOD ENDED DECEMBER 31, 2014	5 000 2 000 12 000 Budget	19 299 52 099 271 928 Estimate	1 500 30 000 5 000 10 000 48 000
373 Town foreman - pension plan 5% 1 978 1 770 374 Clothing allowance 350 315 375 Communication expense 175 159 376 Tools and supplies 1 000 855 377 Truck - insurance 650 613	348 349 350 351 352 353 354 355 356 357 358 369 361 362 363 364 365 366 367 368 369 370	Office furniture Computer Roads Building Recycling containers Fire truck THE MUNICIPALITY OF SHEENBORO BUDGET ESTIMATES ANALYSIS OF OPERATING EXPENSES PERIOD ENDED DECEMBER 31, 2014 OVERHEAD EXPENSE	5 000 2 000 12 000 Budget 2014	19 299 52 099 271 928 Estimate 2013	1 500 30 000 5 000 10 000 48 000
374 Clothing allowance 350 315 375 Communication expense 175 159 376 Tools and supplies 1 000 855 377 Truck - insurance 650 613	348 349 350 351 352 353 354 355 356 357 358 359 360 361 362 363 364 365 366 367 368 369 370 371	Office furniture Computer Roads Building Recycling containers Fire truck THE MUNICIPALITY OF SHEENBORO BUDGET ESTIMATES ANALYSIS OF OPERATING EXPENSES PERIOD ENDED DECEMBER 31, 2014 OVERHEAD EXPENSE Town foreman - salary	5 000 2 000 12 000 Budget 2014	19 299 52 099 271 928 Estimate 2013	1 500 30 000 5 000 10 000 48 000
375 Communication expense 175 159 376 Tools and supplies 1 000 855 377 Truck - insurance 650 613	348 349 350 351 352 353 354 355 356 357 358 359 360 361 362 363 364 365 366 367 368 369 370 371 372	Office furniture Computer Roads Building Recycling containers Fire truck THE MUNICIPALITY OF SHEENBORO BUDGET ESTIMATES ANALYSIS OF OPERATING EXPENSES PERIOD ENDED DECEMBER 31, 2014 OVERHEAD EXPENSE Town foreman - salary Town foreman - employer's share	5 000 2 000 12 000 Budget 2014	19 299 52 099 271 928 Estimate 2013 35 400 5 091	1 500 30 000 5 000 10 000 48 000
376 Tools and supplies 1 000 855 377 Truck - insurance 650 613	348 349 350 351 352 353 354 355 356 357 358 359 360 361 362 363 364 365 366 367 368 369 370 371 372 373	Office furniture Computer Roads Building Recycling containers Fire truck THE MUNICIPALITY OF SHEENBORO BUDGET ESTIMATES ANALYSIS OF OPERATING EXPENSES PERIOD ENDED DECEMBER 31, 2014 OVERHEAD EXPENSE Town foreman - salary Town foreman - employer's share Town foreman - pension plan 5%	39 562 5 736 1 978	19 299 52 099 271 928 Estimate 2013 35 400 5 091 1 770	1 500 30 000 5 000 10 000 48 000
377 Truck - insurance 650 613	348 349 350 351 352 353 354 355 356 357 358 359 360 361 362 363 364 365 366 367 368 369 370 371 372 373 374	Office furniture Computer Roads Building Recycling containers Fire truck THE MUNICIPALITY OF SHEENBORO BUDGET ESTIMATES ANALYSIS OF OPERATING EXPENSES PERIOD ENDED DECEMBER 31, 2014 OVERHEAD EXPENSE Town foreman - salary Town foreman - employer's share Town foreman - pension plan 5% Clothing allowance	39 562 5 736 1 1978 350	19 299 52 099 271 928 Estimate 2013 35 400 5 091 1 770 315	1 500 30 000 5 000 10 000 48 000
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379	Truck - fuel	4 300	4 085	
380	Truck - maintenance	1 500	948	
381				
382				
383		55 701	49 679	
384				
385	Overhead expense distributed to:			
386	Administration building - 10%	5 570	4 968	
387	Roads - 50%	27 851	24 840	
388	Garbage - 7.5%	4 178	3 726	
389	Recycling - 7.5%	4 178	3 726	
390	Urbanism - 15%	8 355	7 452	
391	Parks - 10%	5 570	4 968	
392				
393		55 701	49 679	
394				

Municipality of Sheenboro Province of Québec By-Law 01-11-2011-01

Whereas the municipality is empowered to adopt by-laws and regulations.

Whereas the Government of Québec has made it mandatory for every municipality to adopt a code of ethics.

Whereas a notice of motion has been deposited at the December 2nd 2013 meeting by councilor Mr. Dick Edwards.

Consequently it is proposed to adopt the following by-law, following the special procedures relative to the by- law.

It is moved by councilor Mr. Dick Edwards that this municipality adopts the present by law, namely

The Code of Ethics and Good Practices for the municipality of Sheenboro By-law 01-11-2011-01.

Code of Ethics and Good Practice

The present code of Ethics & Good practice for elected members is adopted in accordance with the law on Ethics and Good Practice concerning municipal Matters (2010,C.27).

According to this law all municipalities must adopt a code of Ethics and Good Practice for elected members in order that all elected members must adhere to the by-law and its principles, concerning matters of ethics.

As well as guaranty the adoption of such a code of ethics and the implementation of mechanism allowing the control necessary for this by-law.

The main reason for a municipality to adopt a code of ethics are:

- 1. To insure the integrity of all members of council
- 2. To recognize the honor included in the function of council members
- 3. The assurance of respecting the public interest
- 4. To prone the respect between other members of council, employees and citizens.
- 5. To Assure the Loyalty to the municipality
- 6. The pursuit to attain full equity for all

The values specified in the code of Ethics and Good Practice must guide all persons to whom this guide applies to.

The rules in the code of Ethics and good practice are to prevent among other the following conditions:

- 1. All situations where the personal interest of a member of council may influence his judgment in the exercise of his duties.
- 2. All situation contravening article 304 & 361 of the electoral law.L.R.Q., chapter E.2.2);
- 3. Favoritism, bad faith, abuse of power or confidence or any other refutable actions.

Interpretation:

All words keep their usual meaning in the code except for the following definition:

- "Advantage" Includes all presents, gifts, favor, rewards, service, commissions, gratification, mark of hospitability, remuneration, retribution, gain, indemnity, privileges, preference, compensation, benefit, profit, advance, loan, reduction discount or all other form of favor or promise of such advantage.
- "Personal Interest" Personal interest of the concern person whether be direct or indirect, cashable or not, real or apparent or potential is distinct without necessary being exclusive of the general public or that could be perceived as such by a reasonable informed person. Is excluded from this notion the case where the personal interest consist of remunerations, allocations, expenses, refund, social benefit or other work conditions related to the position of the concern person in the municipality.
- "Relative Interest" Interest for the consort of the concern person; his children or interest in a society, company, cooperative or association with whom the concern person has a business relation. It can be direct or indirect cashable or not, real or apparent or has the potential to be. It is distinct without being exclusive from the general public or that can be perceived as such by a reasonable informed person.

Municipal organization:

- 1. An organization that the law declares mandatory or agent of a Municipality.
- 2. An organization that its board is mainly composed of members of Council of the same municipality.
- 3. An organization that sees its budget adopted by the municipality or that it's financing is assured for more than half its budget.
- 4. A council, a commission, or a committee formed by the municipality in charge of examining or studying a question presented by the council.
- 5. A business, a corporation, society, or association that has a member delegated or designated to represent the municipal interest.

Fields of Applications.

The present code of ethics applies to all members of the municipal council.

1. Conflict of interest

All persons must abstain from knowingly putting themselves in a situation where they may be called to make a choice between their personal interest or one of their relatives versus the interest of the municipality or a municipal organization.

In the case the situation exists the person must make public this situation, and abstain from participating in the discussion or deliberation on the subject in conflict.

Without limiting the above declaration. It is forbidden to all person to act or attempt to act or omit certain actions that would influence or favor personal interest or by abusing the situation and influencing another person.

It is also forbidden to any person from using their position in order to influence or attempt to influence another person in such a way that it would favor his personal interest or in an abusive way influence another person.

2. Advantages

It is forbidden to all persons:

To accept, request, or solicit all advantage for herself or another person that may have decisional power on a council, committee, commission that she may be in conflict of interest.

To accept all advantages whatever its value that may influence your impartiality of judgment in the exercise of your functions or that risk to compromise your integrity.

The person that receives any advantage exceeding 200\$ and that is not of purely private situation or subject to paragraph 2 of the first section must within 30 days of its reception produce a written declaration to the director general or secretary-treasurer of the municipality containing the description of this advantage , the name of the donor, the date and circumstances of its reception.

3. Discretion & Confidentiality

It is forbidden to anyone during his mandate and after, to use, communicate, or attempt to use or communicate the information obtained during the exercise of his functions and that information that is not normally available to the public in order to gain personal interest for him or any other person.

4. Use of Municipal resources

It is forbidden to anyone to use or to allow to use municipal resources, goods, assets and service for personal use or for use other than for the exercise of his functions.

5. Respect the decision process

Everyone must respect the law, the policy, norms (By-law and Resolutions) of the municipality and other municipal bodies relative to the decision process.

6. Obligation of loyalty after a mandate

Everyone must act with loyalty towards the municipality in order to respect the disposition of the law. It's forbidden to use or disclose all confidential information that this person obtained during the course of his mandate

Without limiting the generality of the above paragraph, it is forbidden to anyone within 12 months from the end of his mandate, to occupy an administration seat or to manage a corporation, or work or any functions that herself or someone else would get an unfair advantage because of the information obtain while exercising his mandate for the municipality.

7. Sanctions

In conformity with articles 7 and 31 of the law on ethics and good practice for municipalities (2010.c.27)

Any member of Council that contravenes any of the articles in this code of Ethics and good practice are subject to the following sanctions:

1. A reprimand

2. To return to the municipality within 30 days following the Decision of the Municipal Commission of Québec:

a. The gift, the mark of hospitality or advantage

received or it's value.

b. Of all profit made because you contravened the

present by-law.

3. The refund of all remuneration, allocation and other amount received, during the period that the offence to the code of Ethics and good practice lasted while you were a member of council, or committee or a municipal commission or organization.

4. To suspend a member of Council for a period not more than 90 days. This suspension cannot be longer than the end of the mandate.

When a member of council is suspended, he cannot sit on any committee, council, or municipal Commission as well as a member of municipal council or other organization or any municipal Council. He will not be entitled to receive remuneration or allocation or any sum of money from the municipality or other municipal organization.

Adopted at the January 6 th 2014 meeting
Posted the 13 th of January 2014
Mayor Mr. Shamus Morris:
Director-General Mr. Fernand Roy: